

Cornish CMD  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cornish CMD for the fiscal year ending December 31, 2005 as approved and adopted by resolution on December 15, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2004

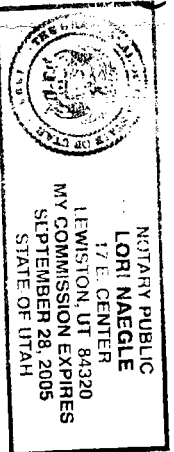
Signed: Raymond S. Fisher  
Budget Officer

Subscribed and sworn to this 18th

day of January, 2005

Lori Naegle

(Notary Public)



Cornish C M D  
DISTRICT

# BUDGET

for the year ended

December 31, 2005

## GENERAL FUND

## ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	6006	4190	6000			
Other:		4845				
Fee-in-Lieu of Taxes						
Charges for Services	1800	500	450			
Interest Income	237	154	150			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	8043	4845	6600			
EXPENSES						
Salaries and Benefits	8484					
Other Operating Expenses		4696	6600			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	8486	4696	6600			
INCOME OR (LOSS)						

Cornish CMP  
DISTRICT

# BUDGET

for the year ended

Dec 31, 2005

## CAPITAL PROJECTS FUND

## DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

### REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

### TOTAL REVENUES &

### OTHER SOURCES

Beginning Fund Bal.

Available for Use

### EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

### TOTAL EXPENDITURES

### & OTHER USES

Ending Fund Balance